

FEDERAL GOVERNMENT OF NIGERIA

2009 BUDGET

071

TOTAL: MINISTRY OF NIGER DELTA

2009 APPROPRIATIONS

=N=

51000000000

0710000

MINISTRY OF NIGER DELTA

51000000000

TOTAL ALLOCATION:

Classification No.

EXPENDITURE ITEMS

071000007000001

TOTAL PERSONNEL COST

150,000,000

071000007000010

SALARY & WAGES - GENERAL

0

071000007000011

CONSOLIDATED SALARY

0

071000007000020

BENEFITS AND ALLOWANCES - GENERAL

0

071000007000021

NON-REGULAR ALLOWANCES

0

071000007000022

RENT SUBSIDY

0

071000007000030

SOCIAL CONTRIBUTION

0

071000007000031

NHIS

0

071000007000032

PENSION

0

071000007001401

TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL

2,850,000,000

066000002050700

TRAVELS & TRANSPORT - GENERAL

222,130,000

066000002050111

LOCAL TRAVELS & TRANSPORT

122,130,000

066000002050112

INTERNATIONAL TRAVELS & TRANSPORT

100,000,000

066000002060700

TRAVELS & TRANSPORT (TRAINING) - GENERAL

235,577,000

066000002060121

LOCAL TRAVELS & TRANSPORT

135,577,000

066000002060122

INTERNATIONAL TRAVELS & TRANSPORT

100,000,000

066000002100200

UTILITIES - GENERAL

306,500,000

066000002100201

ELECTRICITY CHARGES

162,500,000

066000002100202

TELEPHONE CHARGES

50,000,000

066000002100203

INTERNET ACCESS CHARGES

20,000,000

066000002100204

SATELLITES BROADCASTING ACCESS CHARGES

20,000,000

066000002100205

WATER RATES

20,000,000

066000002100206

SEWAGE CHARGES

14,000,000

066000002100207

LEASED COMMUNICATION LINE(S)

0

066000002100299

OTHER UTILITY CHARGES

20,000,000

066000002150300	MATERIALS & SUPPLIES - GENERAL	186,000,000
066000002150301	OFFICE MATERIALS & SUPPLIES	41,000,000
066000002150302	LIBRARY BOOKS & PERIODICALS	
066000002150303	COMPUTER MATERIALS & SUPPLIES	15,000,000
066000002150304	PRINTING OF NON SECURITY DOCUMENTS	30,000,000
066000002150305	PRINTING OF SECURITY DOCUMENTS	
066000002150306	DRUGS & MEDICAL SUPPLIES	
066000002150307	FIELD MATERIALS & SUPPLIES	40,000,000
066000002150308	UNIFORMS & OTHER CLOTHING	20,000,000
066000002150309	FOOD STUFF SUPPLIES	
066000002150310	TEACHING AIDS MATERIALS	
066000002150399	OTHER MATERIALS & SUPPLIES	40,000,000
066000002200400	MAINTENANCE SERVICES - GENERAL	135,000,000
066000002200401	MAINTENANCE OF MOTOR VEHICLES	20,000,000
066000002200402	MAINTENANCE OF SEA BOATS	
066000002200403	MAINTENANCE OF AIR CRAFTS	
066000002200404	MAINTENANCE OF RAILWAY VEHICLES	
066000002200405	MAINTENANCE OF OFFICE FURNITURE	15,000,000
066000002200406	MAINTENANCE OF BUILDING - OFFICE	10,000,000
066000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	
066000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	30,000,000
066000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	20,000,000
066000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	10,000,000
066000002200411	MAINTENANCE OF PLANTS/GENERATORS	15,000,000
066000002200499	OTHER MAINTENANCE SERVICES	15,000,000
066000002250500	TRAINING - GENERAL	148,000,000
066000002250501	LOCAL TRAINING	98,000,000
066000002250502	INT'L TRAINING	50,000,000
066000002300600	OTHER SERVICES - GENERAL	875,000,000
066000002300601	SECURITY SERVICES AND ALLIED MATTERS	710,000,000
066000002300602	CLEANING & FUMIGATION SERVICES	40,000,000

066000002300603	OFFICE ACCOMMODATION RENT	90,000,000	
066000002300604	RESIDENTIAL ACCOMMODATION RENT	0	
066000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	35,000,000	
066000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	138,000,000	
066000002350701	FINANCIAL CONSULTING	18,000,000	
066000002350702	INFORMATION TECHNOLOGY CONSULTING	15,000,000	
066000002350703	LEGAL SERVICES	30,000,000	
066000002350704	ENGINEERING SERVICES	20,000,000	
066000002350705	ARCHITECTURAL SERVICES	20,000,000	
066000002350706	SURVEYING SERVICES	10,000,000	
066000002350799	OTHER PROFESSIONAL SERVICES	25,000,000	
066000002400800	FINANCIAL - GENERAL	75,000,000	
066000002400801	BANK CHARGES	15,000,000	
066000002400802	INTEREST ON LOANS & OVER DRAFT	0	
066000002400803	INSURANCE CHARGES / PREMIUM	60,000,000	
066000002450900	FUEL & LUBRICANTS - GENERAL	140,000,000	
066000002450901	MOTOR VEHICLE FUEL COST	38,000,000	
066000002450902	AIRCRAFT FUEL COST		
066000002450903	SEA BOAT FUEL COST	40,000,000	
066000002450904	LOCOMOTIVE FUEL COST		
066000002450905	GENERATOR FUEL COST	32,000,000	
066000002450906	COOKING GAS/FUEL COST	10,000,000	
066000002450907	LUBRICANTS COST	10,000,000	
066000002450999	OTHER FUEL COST	10,000,000	
066000002501000	MISCELLANEOUS	338,793,000	
066000002501001	REFRESHMENT & MEALS	50,000,000	
066000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	80,000,000	
066000002501003	PUBLICITY & ADVERTISEMENTS	30,000,000	
066000002501004	MEDICAL EXPENDITURE	20,000,000	
066000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0	
066000002501006	POSTAGES & COURIER SERVICES	11,000,000	
066000002501007	WELFARE PACKAGES	10,000,000	

066000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	
066000002501009	SPORTING ACTIVITIES	10,000,000
066000002501010	MEETING WITH YOUTH, WOMEN AND ELDERS	0
066000002501011	PRESS AND PUBLIC RELATIONS	40,000,000
066000002501012	LEGAL UNIT	20,000,000
066000002501013	SERVICOM	10,000,000
066000002501014	ANTI-CORRUPTION UNIT	10,000,000
066000002501014	MONITORING UNIT	47793000
066060003007000	LOANS & ADVANCES - GENERAL	0
066060003007001	MOTOR VEHICLE ADVANCES	0
066060003007002	BICYCLE ADVANCES	0
066060003007003	REFURBISHING LOAN	0
066060003007004	FURNITURE LOAN	0
066060003007005	HOUSING LOAN	0
066060004007000	GRANTS & CONTRIBUTION - GENERAL	50,000,000
066060004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	50,000,000
066060004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
066060004007003	GRANTS TO GOVT. OWNED COMPANIES	0
066060004007004	INSTITUTIONAL GRANTS	0
066060004007005	SCHOLARSHIP AWARD / GRANTS	0
	TOTAL CAPITAL PROJECT	48000000000
071000010000000	ONGOING PROJECTS (OTHERS)	28422832830
071000010010000	EAST-WEST ROAD (SECTION I) (WARRI-KAIAMA)	8000000000
071000010020000	EAST-WEST ROAD (SECTION II) (WARRI-PORTHARCOURT)	6330000000
071000010030000	EAST-WEST ROAD (SECTION III) (PORT HARCOURT-EKET)	7000000000
071000010040000	EAST-WEST ROAD (SECTION IV) (EKET-ORON)	7000000000
071000010050000	SPECIAL FUND FOR NIGER DELTA ROADS INCLUDING EAST WEST ROAD	
	EROSION CONTROL PROJECTS	
071000010050000	IDUMUJE UNOR EROSION CONTROL PROJECT, DELTA STATE	83706100
	FORESTRY PROJECTS	

		9126730
071000010060000	CONSERVATION AND DEVELOPMENT OF COASTAL ECOSYSTEM (GUINEA CURRENT LARGE MARINE ECOSYSTEM) GCLME(RIVERS AND BAYELSA STATES)	
071000020000000	NEW PROJECTS (OTHERS)	19577167170
071000020000001	PROCUREMENT OF MOTOR VEHICLES	80000000
		0
071000020000002	ESTABLISHMENT OF 2NOS YOUTH TRAINING/DEVELOPMENT CENTRES IN THE NIGER-DELTA	
071000020020000	OTHER CAPITAL PROJECTS	0
071000020020001	DESIGN AND COST PROTOTYPE FOR THE STATE OFFICES	50000000
071000020020002	CONSTRUCTION OF STATE OFFICES, FURNISHING AND EQUIPPING	1350000000
		50000000
071000020020003	DESIGN AND COST PROTOTYPE FOR SKILL CENTRES IN THE NIGER DELTA	
		2700000000
071000020020004	SKILLS CENTRES IN 9 STATES (BAYELSA STATE, ELELE IN RIVERS, IMO STATE, ABIA STATE, AKWA IBOM, ONDO STATE, DELTA STATE, IKOT NAKANDA IN CROSS RIVER STATE AND BENIN CITY IN EDO STATE)	
		1000000000
071000020020005	ORIENTATION OF VALUES, CIVIC RESPONSIBILITY AND COMMUNICATIONS	
071000020020006	STUDY, DESIGN AND COST FOR TECHNOLOGY CENTRE	50000000
071000020020007	NIGER DELTA COASTAL ROAD	300000000
		1050000000
071000020020008	LAND RECLAMATION/SHORE PROTECTION IN KURUTIE COMMUNITIES IN GBARAMANTU CLAN WARRI SOUTH WEST, DELTA STATE; EFFIAT COMMUNITY IN MBO LGA AKWA-IBOM STATE AND IKURU TOWN IN ADONI LGA RIVERS STATE	
071000020020009	HOUSING SCHEME/MORTGAGE	500000000
071000020020010	PEACE AND SECURITY EMPLOYMENT CORPS	500000000
071000020020011	EKPORAKWA-UKANAFUN-IKOT-UKO-ABA ROAD, AKWA-IBOM	500000000
		200000000
071000020020012	ODOROATAN - IKOT -EKPANG-IKOT IYANG OKOP-IBIO ETE- AMADAKA-IKOROTE ROADS, AKWA IBOM STATE	
		250000000
071000020020013	IKOT-EKWERE-NDUKPO ISE IKOT EYO-IKOT NTUNG ROAD WITH BRIDGE	
071000020020014	INTERNAL ROAD NETWORK, MBAK ATAI AKWA IBOM STATE	150000000
071000020020015	IDORO EASTERN IBIONO, ITAM WATER SCHEME, AKWA-IBOM	100000000
071000020020016	NGODO ISUOCHI-NEATO ROAD ABIA STATE	50000000

071000020020017	UMUAKPU-UMUACHI ROAD ABIA STATE	100000000
071000020020018	MBATO JUNCTION OKPUTUITE ORIE MARKET IOMARA (IGWE)	100000000
071000020020019	EROSION CONTROL AT AMBO IN UMUACHIA ABIA STATE	100000000
071000020020020	IDIMA-ABAM ROAD (AROUCHUKWU LGA)	500000000
071000020020021	DUALISATION OF OBEHIA-AKWETE-ETINAN ROAD ABIA STATE	500000000
071000020020022	INTERNAL ROAD IN AHOADA WEST LGA RIVERS STATE	200000000
071000020020023	ELECTRIFICATION PROJECT IN KHANA LGA, RIVERS STATE	200000000
071000020020024	OMELEMA -AGADA 2 ROAD, ROVERS STATE	100000000
071000020020025	AMADIAMA-ABULOMA ROAD, PORTHARCOURT RIVERS STATE	250000000
071000020020026	ELECTRIFICATION PROJECT IN ELEME RIVERS STATE	200000000
071000020020027	TECHNOLOGY CENTRE, ELEME, RIVERS STATE	800000000
071000020020028	SKILLS ACQUISITION CENTRE, IKWERRE - RIVERS STATE	300000000
		100000000
071000020020029	TRANS ORASHI ROAD OMOKU-ODU-EDAGBERI OKARKI-OGBOGOLO- OGONOKOM-ABUA CENTRAL AHOADA, RIVERS STATE	
071000020020030	MEDICAL COLLEGE, UST PORTHARCOURT, RIVERS STATE	100000000
	REHABILITATION OF OKPUALA-IGRINTA (RIVERS STATE BORDER), IMO STATE	600000000
071000020020031		100000000
	CONSTRUCTION OF AMA AHIA - UMUEKELE - UMUOSOCHIE - NWOKEISIAMA (UMULOGHO) ROAD IMO STATE	
071000020020032		
071000020020033	OWERRI URBAN WATER SCHEME, IMO STATE	300000000
071000020020034	DREDGING OF NWOERIE RIVER, IMO STATE	100000000
071000020020035	SKILL ACQUISITION CENTRE IN OGUTA, IMO STATE	200000000
071000020020036	SEA PORT DEVELOPMENT AT GELE-GELE EDO, EDO STATE	400000000
071000020020037	BENIN-ABRAKA ROAD, EDO STATE	100000000
071000020020038	CONSTRUCTION OF UGBOWOTON GELEGELE ROAD EDO STATE	100000000
071000020020039	SKILL ACQUISITION CENTRE AIYEGUNLE, AKOKO-EDO, EDO STATE	200000000
071000020020040	RE-CONSTRUCTION OF UROMI - OHE - UZEA ROAD	100000000
071000020020041	EKANG OKUNI ROAD CROSS RIVER STATE	250000000
071000020020042	EREI ELECTRIFICATION PROJECT, CROSS RIVER STATE	100000000
071000020020043	ADIABO/IBONDA ELECTRIFICATION PROJECT, CROSS RIVER STATE	100000000
071000020020044	NSIDONG-IKOT IYANG ROAD, CROSS RIVER STATE	150000000
071000020020045	UBANE AND UTANGA WATER PROJECT, CROSS RIVER STATE	150000000

		100000000
071000020020046	INTERNAL ROAD NETWORK, ADAGBAKUJA ILAJE LOCAL GOVERNMENT AREA, ONDO STATE	
		300000000
071000020020047	CONSTRUCTION OF SEGBEMI-KIRIBO-GADA-IGBEKIBO ROAD ESE-ODO LOCL GOVERNMENT AREA, ONDO STATE	
071000020020048	WATER PROJECT AT UKPARAM, ONDO STATE	100000000
071000020020049	SAGBAMA-ELEMEBIRI ROAD, BAYELSA STATE	300000000
		200000000
071000020020050	ELECTRIFICATION-PEREMABIRI TO OGBOKIRI IN AKASSA, BAYELSA STATE	
071000020020051	EKEREMOR-AGE ROAD, BAYELSA STATE	100000000
		300000000
071000020020052	OTEGWE 1 TO OKODI ROAD LINKED TO EKOLE BRIDGE, BAYELSA STATE	
071000020020053	INTERNAL ROAD AT OPOLO - EKPIE IN YENOGOA, BEYELSA STATE	150000000
071000020020054	EKEREMOR TOWNSHIP ROADS,BAYELSA STATE	200000000
071000020020055	ARAYA BIBLE SITE ROAD DELTA STATE	800000000
071000020020056	WARRI - BURUTU - FORCADOS DELTA STATE	400000000
071000020020057	OGRIABEME-TOROGBENE ROAD DELTA STATE	200000000
071000020020058	OKIRIGHWRE-AMUKPE-EKU-AGBOR ROAD, DELTA STATE	150000000
071000020020059	ORE-ODORUBUO-KPAKAMA BOMADI ROAD, DELTA STATE	200000000
		127167170
071000020020060	CONSTRUCTION OF YOUTH SKILL ACQUISITION CENTRE, MOSOGAR DELTA	
		200000000
071000020020061	CONSTRUCTION OF INTERNAL ROADS IN ODE-ISHEKIRI (BIG WARRI), DELTA STATE	
071000020020062	IDEMILI-KOKORI ROAD PROJECT	100000000
		250000000
071000020020063	WOMEN DEVELOPMENT/RECREATION CENTRE IN BOMADI DELTA STATE	
		150000000
071000020020064	CONSTRUCTION OF ROADS IN ISOKO NORTH AND SOUTH, DELTA STATE	
		500000000
071000020020065	PRELIMINARY CONSULTATIONS, SYUDY, DESIGN AND COSTINGS (PROVISION FOR CONSULTANCY FEES)/PROJECT MONITORING	
		150000000
	PERSONNEL	
	OVERHEAD	2850000000
	RECURRENT	3000000000
	CAPITAL	48000000000

ALLOCATION

51000000000

EXPENDITURE

DIFFERENCE

RECURRENT

0

CAPITAL

0